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Recreation & Parks			2015	Actual	2016	
Advertising			\$ 500.00	\$ 61.00	\$ 200.00	
Capital expenditures			\$ 4,000.00		\$ 2,000.00	
appropriated			\$ -			
Grants - Credit Union Arena			\$ 5,250.00	\$ 5,250.00	\$ 7,000.00	
Office supplies			\$ 500.00	\$ 310.00	\$ 500.00	
Program - 1			\$ 1,500.00	\$ 4,389.00	\$ 1,500.00	
Ball field & parks			\$ 2,500.00	\$ 3,946.00	\$ 4,500.00	
Salaries			\$ 35,000.00	\$ 18,773.00	\$ 35,000.00	
Telephone			\$ 1,300.00	\$ 944.00	\$ 1,300.00	
Travel & workshops			\$ 500.00	\$ 734.00	\$ 1,500.00	
Miscellaneous			\$ -		\$ 200.00	
Winter Carnival/Irish Moss Festival			\$ 200.00	\$ 13.00	\$ 200.00	
Beautification			\$ 7,000.00	\$ 6,735.00	\$ 7,000.00	
55 Plus Games			\$ -	\$ 2,190.00		
Depreciation			\$ 200.00	\$ 5,206.00	\$ 5,000.00	
Canada Day				\$ 675.00		
Total Recreation & Parks Expenses:			\$ 58,450.00	\$ 49,226.00	\$ 65,900.00	
Sanitation						
			\$ -			
Equipment maintenance			\$ 300.00		\$ 300.00	
Salaries / Employee Benefits			\$ 45,400.00	\$ 43,937.00	\$ 45,400.00	
Cell phone			\$ 600.00	\$ 550.00	\$ 600.00	
Depreciation			\$ 1,000.00	\$ 2,066.00	\$ 2,000.00	
Vehicle rent			\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Waste disposal			\$ 2,000.00	\$ 1,508.00	\$ 2,000.00	
Subtotal:			\$ 55,300.00	\$ 54,061.00	\$ 56,300.00	
Amount attributed to sewer & water			\$ (27,780.00)	\$ (27,435.00)	\$ (27,780.00)	
Total Sanitation Expenses:			\$ 27,520.00	\$ 26,626.00	\$ 28,520.00	

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RCMP						
RCMP Contract			\$ 120,496.00	\$ 120,496.00	\$ 128,528.00	
Total RCMP Expenses:			\$ 120,496.00	\$ 120,496.00	\$ 128,528.00	
Steepleview Subdivision						
Interest on long term debt			\$ 3,300.00	\$ 2,994.00	\$ 2,600.00	
property taxes/operating cost			\$ 2,800.00	\$ 175.00	\$ 250.00	
Total Subdivision Expenses			\$ 6,100.00	\$ 3,169.00	\$ 2,850.00	
Library						
Grant			\$ 900.00	\$ 900.00	\$ 900.00	
Rental			\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
Telephone			\$ 300.00	\$ 290.00	\$ 300.00	
Total Library Expenses			\$ 6,700.00	\$ 6,690.00	\$ 6,700.00	